

**OPERATING ACCOUNT  
APRIL 30, 2009**

**FUMC FOUNDATION - BREVARD  
MAY 21, 2009**

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b><u>Revenues:</u></b>			
Our pledges	\$187,180	\$189,998	-\$2,818
Non-pledged giving	35,289	40,557	-5,268
Other receipts	<u>5,781</u>	<u>5,740</u>	<u>41</u>
	228,250	236,295	-8,045
<b><u>Expenses:</u></b>			
Staff Parish	135,183	137,802	2,619
Operations & Maint.	42,495	47,701	5,206
Apportionments	19,743	20,521	778
Programs & Ministries	11,299	15,507	4,208
Benevolances	<u>12,330</u>	<u>13,783</u>	<u>1,453</u>
	<u>221,050</u>	<u>235,314</u>	<u>14,264</u>
Surplus / (Deficit)	<u>\$7,200</u>	<u>\$981</u>	<u>\$6,219</u>
<b>OPERATING ACCOUNT BALANCE:</b>	<u>\$35,292</u>		
<b>OPERATING RESERVE ACCOUNT:</b>	<u>\$58,713</u>		
<b>PARKING LOT LOAN:</b>	<u>\$10,890</u>		

<u>2009 Grant Accepted</u>	14,173
2009 Grants Paid YTD	10,451
2009 Funds Remaining	3,722
2008 Outstanding Funds	\$10,000



**SOUND SYSTEM COMMITTEE REPORT TO FUMC**  
**ADMINISTRATIVE BOARD MAY 21, 2009**

Members in alphabetical order are Gil Coan Sr, Chuck Gilmore, Erwin Hittel, Hal Martin, Don Myracle, Sarah Lee Myracle, Tim Shepard and Chaired by Gene Stewart.

Our primary focus is on new/replacement equipment/system for the sanctuary to enhance the spoken word by addressing echoes, dead spots, etc., while maintaining excellent acoustics for the music programs.

At the last Admin Board meeting, it was reported that we had two firms quote new equipment at cost of about \$12,000 and \$38,000. Further, it was reported that we intended to contract with Lee Sound Design to conduct an acoustical study of our sanctuary, report findings and make recommendations. The study was made March 29<sup>th</sup> following regular Sunday services both of which Mr. Lee attended. His report is very detailed and rather large. Primary findings were – 1) the reverberation times for the most important octaves are well suited for multi use (which is our situation), 2) low levels of speech intelligibility in some areas, and 3) improvements can be made with equipment (speaker system) changes. He provided four options and gave pros and cons for each. Two copies of Lee's report are in the library for review/study at leisure. Cost for this phase of the project was less than \$2,700 thus below the \$3000 max estimated.

Mr. Lee reported that any of the preliminary equipment designs would have to be computer modeled in order to quantify the respective merits of cost vs. performance. The initial projected cost for this phase of the work is \$1500 to \$2000. Both this committee and Trustees have approved moving forward and details are in the process of being finalized.

There is a secondary focus and that is the operation of our existing sound system. Mr. Lee made note of these needs in his report. This committee previously recommended additional emphasis be given to this activity. Jorge Ronke has agreed to head up this effort. Also, we thank six of the volunteers who operate the soundboard at our early and traditional services, Craig Gilmore, Steve Kiser, Hal Martin, Don Myracle, Dick Purselle, and Jorg Ronke for participating in a very long day training seminar on January 24<sup>th</sup>.

It is recognized that this project has high priority especially for those who have hearing difficulty and desire "sooner-the-better" completion. We plan to move this project along as expeditiously as we can while being thorough and responsible. Articles on this project appear in The Tie and on the church web site.

Questions?

Gene Stewart

Administrative Board  
May 21, 2009  
Notes from Kim Dodson

I regret that I will not be able to attend this evenings meeting. My daughter Emilee has her end of year gymnastics program until 6:00 followed by Maggie and Jeremy's end of year piano recital at 7:00. Please receive the following report.

While May seems to be a time when things are gearing down for the summer, in many ways it is even more busy as programs finish, celebrations are planned and as we prepare for summer activities and reorganizing for fall. Here are some of the particulars:

We will celebrate our 3 Disciple Bible Study classes on Sunday as well begin the invitation for new classes in the fall. I am very excited that many of those who participated this year will be continuing next year giving us a core for at least 2 on going groups. In addition, Robert Works, a new member who has completed all 4 Disciple studies, attended training earlier this month and is very excited to be a new leader for Disciple. He can't be here this Sunday but you will be seeing him as he encourages people to become a part of Disciple. I anticipate that we will be planning for at least the following classes in the fall: Disciple 1, Disciple 3, and Jesus in the Gospels, with a strong possibility of a second Disciple 1 or a Disciple 4 class. Leadership will be provided by Jim Boyd, Suzy Greene, Robert Works and Kim Dodson. Disciple 1 is the prerequisite for all other studies. If you have not been a part of Disciple, I urge you to make the commitment to take this journey in the coming year. It is not just about learning the Bible but truly allowing the Word of God speak to you and guide you in your life.

We have the most wonderful and committed group of Sunday School teachers at all levels and I have the privilege of working closely with those in our children's department. We had a lunch meeting with them last Sunday as we prepare to finish the school year and I am pleased that 11 of our 14 children's teachers are committed to continuing next fall. A part of my agreement with them is that they will be able to have a break during the summer. I depend on the other members of our church to support our teachers in this ministry by helping out while they take this break. I will have sign up sheets floating around the church for the next few weeks to help fill in these slots. Please consider where you can be of help in nurturing our children and their teachers this summer.

Camp Tekoa—We have 6 children attending Camp Tekoa from our church this summer, 5 who will be receiving scholarship assistance from our church. We will be providing transportation to and from day during the week of July 13-17.

We have been blessed by the births of several new babies into our church family. One of these little ones was baptized earlier this month and as part of our ministry, we have acknowledged that baptism with the gift of a wooden "cradle cross" and the assigning of a "Friend in Faith" who has taken this child under the wing of prayer on behalf of our church. I would welcome any adult who would like to pray for a child as a fulfillment of our church's baptismal vow to let me know of their interest.

Camp E.D.G.E. Vacation Bible School is coming—August 3-7 from 9am to noon—using Psalm 118:14 as it's key verse: "The Lord is my strength and might." EDGE stands for Experience & Discover God Everywhere. This is a ministry and outreach not only to children but to their parents as we provide a nurturing environment for children where parents don't have to be in charge! We have a wonderful community of support and love for families and children made possible by all of you who come and share your gifts. We hope you will make time to be a part of Vacation Bible School this August.

It is a joy to be a part of this church and to work with this staff and you who accept roles of leadership in its ministry. You are a family to my family and to find my work in this place is an added blessing. I am grateful for you and the work that you do in the name of Christ.

Blessings—Kim